

**Financial Monitoring and Business Strategy Delivery Report
CABINET - 21 February 2017**

Ringfenced Government Grant Details - 2016/17

Directorate	2016/17 Budget Book	In year Adjustments / New Allocations reported previously	In year Adjustments/ New Allocations reported this time	Latest Allocation
	£m	£m	£m	£m
<u>Children, Education & Families</u>				
Ringfenced Grants				
Asylum (UASC & Post 18)	1.143			1.143
Dedicated Schools Grant	243.608	3.874		247.482
Education Funding Agency – Sixth Form and Bursary Funding	2.855			2.855
PE and Sport Grant (£0.684m in 2015/16 and £0.8m in 2016/17)	1.484			1.484
Pupil Premium	8.481	0.365		8.846
Remand	0.064			0.064
Universal Infant Free School Meals	5.946			5.946
Youth Justice Board	0.536	0.014		0.550
Total Children, Education & Families	264.117	4.253		268.370
<u>Environment & Economy</u>				
Grants held on behalf of the LEP				
Department for Business Innovation & Skills	0.250			0.250
City Deal Skills Grant	0.575			0.575
DCLG (Local Enterprise Partnership Funding)	0.500			0.500
ERDF (European Regional Development Fund)	0.040			0.040
C&EC (Careers & Employment Centre)	0.020			0.020
<u>Commercial</u>				
DEFRA - Natural England	0.242			0.242
Bus Service Operators Grant	0.795			0.795
Total Environment & Economy	2.422			2.422
<u>Public Health</u>				
Public Health Grant	32.126			32.126
Total Public Health	32.126			32.126
<u>Corporate Services</u>				
Music (Youth Music)	0.642			0.642
Total Corporate Services	0.642			0.642
<u>Social & Community Services</u>				
SCS Directorate Total	0.000			0.000
Total Ringfenced Grants	299.307	4.253		303.560
Un-Ringfenced Grants				
<u>Strategic Measures</u>				
High Needs Strategic Planning			0.287	0.287
Fire Revenue Grant	0.288	-0.084		0.204
Lead Local Flood Authority Grant				
Extended Rights to Free Travel	0.310	-0.011		0.299
Troubled Families - Service Transformation Grant	0.200			0.200
New Homes Bonus	4.130			4.130
New Homes Bonus Adjustment Grant	0.158	-0.008		0.150
Department of Health Revenue Grant	0.515	-0.010		0.505
Education Support Grant	4.365			4.365
Special Educational Needs Reform Grant	0.422			0.422
Section 31 Grant for Cap on Business rates Top-Up	0.541			0.541
Section 31 Grant for Cap on Business rates Other Reliefs	0.964			0.964
Revenue Support Grant	39.331			39.331
Business rates Top-Up	37.394			37.394
Independent Living Fund Grant	3.802			3.802
Transition Funding	4.454			4.454
Total Strategic Measures	96.874	-0.113	0.287	97.048
Total Un-Ringfenced Grants	96.874	-0.113	0.287	97.048
Total Grants	396.181	4.140	0.287	400.608